APPENDIX 1

Key Data (All Portfolios)

ltem	Category	November 2021	February 2022	May 2022
Contracts (>£50k	All Portfolios	207	206	214
TCV)				
Flagged as a	All Portfolios	0	8	1
concern				
Portfolio	Executive,	59	60	63
	Resources and			
	Contracts			
	Adult Care and	48	50	49
	Health			
	Environment and	19	17	17
	Community			
	Services			
	Children, Education	37	37	34
	and Families			
	Renewal and	39	37	44
	Recreation and			
	Housing			
	Public Protection	5	5	7
	and Enforcement			
Risk Index	Higher Risk	69	69	71
	Lower Risk	138	137	143
Procurement	Red	0	8	1
Status for	Amber	23	16	18
Contracts	Green	58	65	60
approaching end	Neutral	126	117	135
date				